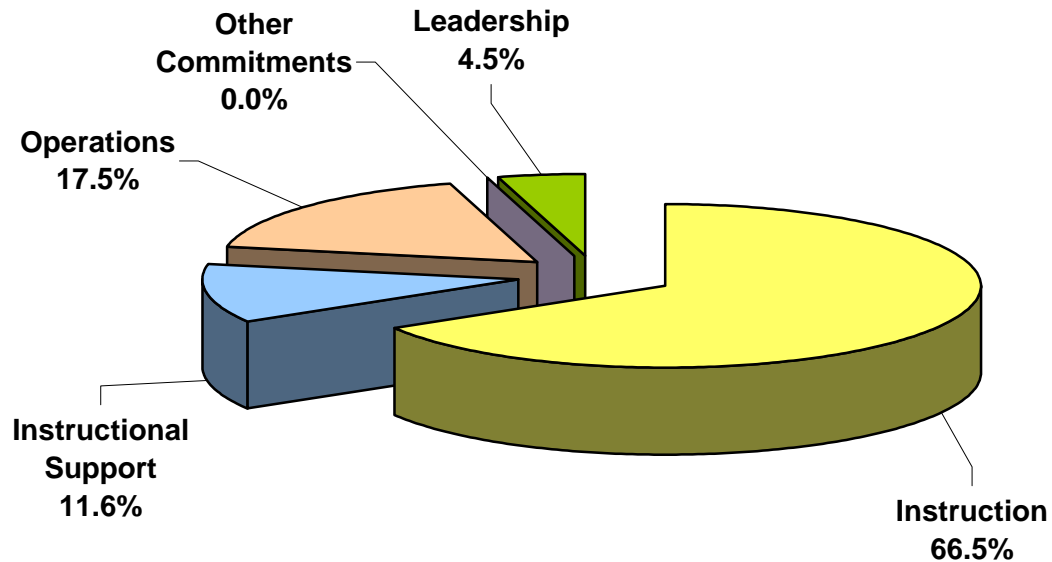
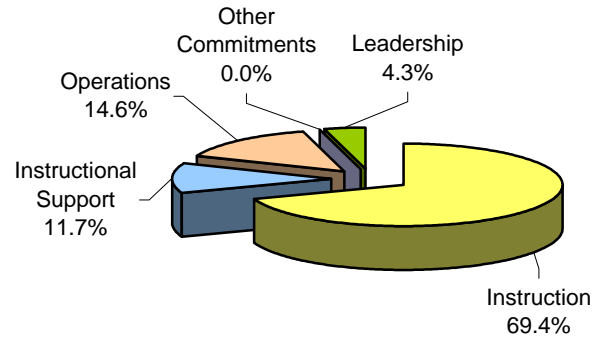


East Providence School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 1,798	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$9,758,351	\$5,427	66.5%
Instructional Support	\$1,698,171	\$944	11.6%
Operations	\$2,568,938	\$1,429	17.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$659,479	\$367	4.5%
Total High Schools	\$14,684,939	\$8,167	100.0%
Total District & %-High Schools-To-District	\$57,138,833	\$8,791	25.7%